



PORTLAND POLICE BUREAU
est. 1923

2023-24 ANNUAL REPORT

**FOOD.
COMMUNITY.
HOPE.**



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A YEAR IN REVIEW

Dear Friends,

As we reflect on our 2023-24 fiscal year, I am filled with gratitude for the work we've accomplished together. Sunshine Division provided food assistance to over 100,000 households across Portland thanks to the unwavering support of our donors, volunteers, partners, and staff.

In a time when so many in our community continue to face economic uncertainty, our mission to provide hope and stability remains more critical than ever. This fiscal year, we experienced our busiest days on record. During the week of Thanksgiving 2023, we served nearly 4,000 households in just three days. We were able to rise to the occasion because of our community's generosity.

Behind every number is a real person and a story. A child who went to bed with a full stomach, a senior who felt seen and valued, a parent who didn't have to choose between rent and groceries. These are the moments that define our mission. And they're only possible because of your generosity.

Thank you for standing with us this past year. With your continued support, we look ahead with optimism and determination, committed to building a more compassionate and equitable community for all.

With gratitude,



Kyle Camberg
Executive Director
Sunshine Division



ACHIEVEMENTS IN 2023–24 FISCAL YEAR

OVER 100,000 HOUSEHOLDS SERVED

From July 1st, 2023 to June 30th, 2024, Sunshine Division distributed nearly **3 million** pounds of food to **100,000 households** across the Portland metro area through our food pantry, home-delivery program, holiday meal distributions, and community partnerships.

BUSIEST WEEK ON RECORD

In November 2023, Sunshine Division served a record-breaking **3,970 households** during the three days leading up to Thanksgiving. On Monday, November 20, Sunshine Division provided food boxes for over 1,600 households—making it the busiest day in our 100+ year history.

THOUSANDS OF FOOD BOX HOME-DELIVERIES

During the 2023–24 fiscal year, approximately **20,000 households** received a free food box through our home-delivery program. This program has operated year-round since 2020 through a paid partnership with DoorDash Impact.

4TH ANNUAL MLK JR. DAY FOOD DISTRIBUTION

In January 2024, Sunshine Division partnered with Kaiser Permanente for a fourth consecutive year to distribute more than **3,000 culturally specific food boxes** to families across the Portland metro area. This was made possible through a \$90,000 grant from Kaiser Permanente.

TREMENDOUS SUPPORT FROM OUR VOLUNTEERS

More than **3,000 volunteers** supported our mission during the 2023–24 fiscal year. From packing food boxes and working in the food pantry to helping with fundraising and food distribution events, our volunteers play a major role in supporting our mission.



REVENUE:

Grants and Donations	4,068,789
Grants and Donation, Restricted to Facility Acquisition	510,134
In-kind Donations	3,916,088
Winter Wonderland Event, Net of Cost of Sales of \$726,586	368,182
Special Events, Net of Direct Benefits	342,918
Net Investment Return	795,607
Other Revenue	24,278
Total Revenue:	10,025,996

EXPENSES:

Program Services	5,978,161
Management & General	512,085
Fundraising	936,483
Total Expenses:	7,426,729

ASSETS:

Change in Net Assets Before Provision for Income Taxes	2,599,267
Provision for Income Taxes	(93,035)
Change in Net Assets After Provision for Income Taxes	2,506,232
Net Assets, Beginning of Year:	13,946,236
Net Assets, End of Year:	16,452,468



Sunshine Division is spending more on food than ever before due to inflation and the rising cost of food.

We need your support now more than ever.

OUR PROGRAMS

FOOD PANTRY OPEN FIVE DAYS A WEEK

Our food pantry on Southeast Stark Street is open five days a week for our neighbors in need to stock up on nutritious free groceries.

HOME DELIVERY PROGRAM

We deliver food to 450+ people's doorsteps in the Portland metro area every week through a paid partnership with DoorDash. This allows us to provide food for our most vulnerable neighbors who are unable to pick up food themselves.

PARTNERING WITH FIRST RESPONDERS

We're able to identify and respond to hunger issues 24/7 thanks to our unique relationship with the Portland Police Bureau. Our food boxes are in every precinct, and officers distribute roughly 1,000 food boxes each year.

HOLIDAY MEAL DISTRIBUTION

We have distributed food to Portlanders in need during the holidays for over 100 years. Today, we home-deliver more than 4,500 food boxes every holiday season in the days leading up to Thanksgiving and Christmas. We distribute thousands of additional holiday food boxes across the Portland metro area through dozens of our community partners. More than 1,000 volunteers and police officers help make this happen every holiday season.

IZZY'S KIDS "SHOP WITH A COP"

We team up with first responders to provide new school clothing for nearly 500 low-income children annually through our Izzy's Kids Program. Since 2010, more than 4,000 local kids have shopped for over \$1 million worth of clothes at Fred Meyer and other stores.





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DIVISION**

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